



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guahan • The 33rd Guam Legislature

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June 12, 2015

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Dennis G. Rodriguez, Jr.** 
Acting Chairperson of the Committee on Rules

Subject: **Fiscal Notes and Fiscal Note Waiver**

Hafa Adai!

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 67-33(COR)
Bill No. 68-33(COR)
Bill No. 94-33(COR)
Bill No. 101-33(COR)
Bill No. 105-33(LS)
Bill No. 114-33(COR)

FISCAL NOTE WAIVER:

Bill No. 112-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'ase'!


2015 JUN 12 10:11 AM

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 68-33 (COR)**

AN ACT TO AUTHORIZE THE CONTINUING APPROPRIATION OF THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED TO THE ENVIRONMENTAL HEALTH FUND FOR FISCAL YEAR 2009 AND THE ENVIRONMENTAL HEALTH FUND FOR FISCAL YEAR 2010.

Department/Agency Appropriation Information

| | |
|--|--|
| Dept./Agency Affected: Public Health and Social Services | Dept./Agency Head: James W. Gillan, Director |
| Department's General Fund (GF) appropriation(s) to date: | 58,721,540 |
| Department's Other Fund (Specify) appropriation(s) to date: Environmental Health Fund, Healthy Futures Fund & Sanitary Inspection Revolving Fund | 6,076,633 |
| Total Department/Agency Appropriation(s) to date: | \$64,798,173 |

Fund Source Information of Proposed Appropriation

| | General Fund: | (Specify Special Fund): | Total: |
|---|---------------|-------------------------|------------|
| FY 2014 Unreserved Fund Balance | | \$0 | \$0 |
| FY 2015 Adopted Revenues | \$0 | \$0 | \$0 |
| FY 2015 Appro. (P.L. 32-181 thru 33-18) | \$0 | \$0 | \$0 |
| Sub-total: | \$0 | \$0 | \$0 |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 |

Estimated Fiscal Impact of Bill

| | One Full Fiscal Year | For Remainder of FY 2015 (if applicable) | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---------------------------|----------------------|--|------------|------------|------------|------------|
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Environmental Health Fund | 1/ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Orlida J. Guerrero Date: 6/11/2015 Director: Jose S. Calvo Date: JUN 12 2015

Footnotes:

1/ The proposed legislation authorizes that the unexpended balance of funds from the FY2009 and FY2010 continuing appropriations from the Environmental Health Fund shall continue to be available for expenditures in FY2015 by the Department of Public Health and Social Services, Division of Environmental Health (DEH). The department has provided information that the funds will be used for the purposes of procuring lab equipment and materials, office furniture, field instruments and other items and services to support the operations of the Guam Environmental Public Health Laboratory (aka: Mosquito Lab) as well as other programs under DEH. Of the appropriation levels carried forward into FY2015, \$72,497.09 is the unallotted balance for FY2009 and \$91,412.40 is the balance for FY2010 (\$89,146.40-unallotted & \$2,266-outstanding encumbrance) for a combined total of \$163,909.49. However, actual fund revenues from prior years are not available due to adjustments in FY14 per DOA.